

DESCRIPTION	May Forecast	PER PAY ESTIMATE	PAYS THROUGH JUNE 30, 2024	ESTIMATED THROUGH JUNE 30, 2024	ACTUAL THROUGH JUNE 30, 2024	VARIANCE	VARIANCE +/-
SALARIES	\$ 37,639,732.00	\$ 1,568,322.17	24 \$	37,639,732.00 \$	37,471,205.63 \$	168,526.37	0.45%
SUPPLEMENTAL SALARIES WILL BE PAID OUT IN JUNE							